

**Embassy of India  
Santiago  
(Chile)**

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**ANNEXURE-III**

**CHANCERY BUDGET ESTIMATES FOR THE YEAR 2017-18**

Sl. No.	Expenditure Head	Amount Thousand Rs.	in
1.	SALARIES	38192	
2	WAGES	230	
3.	OVERTIME ALLOWANCE	514	
4	MEDICAL TREATMENT	3054	
5.	TRAVEL EXPENSES (LOCAL)	1350	
6.	TRAVEL EXPENSES (OTHERS)	8500	
7.	PUBLICITY	723	
8.	OFFICE EXPENSES	16075	
9.	INFORMATION TECHNOLOGY	360	
10.	RENT, RATES, & TAXES	15500	
11.	MINOR WORK	850	
	TOTAL	85348	