

**Embassy of India
Santiago**

Budget for the Financial Year 2021-22 & 2022-23

(Amount in thousand Rupees)

S.No	Head of Account	2021-22	2022-23
1.	Salaries	58596	71000
2.	Wages	0	80
3.	Overtime Allowance	407	700
4.	Medical Expenditure	3488	5800
5.	Travel Expenses (Local)	571	800
6.	Foreign Travel Expenses	7422	6587
7.	Office Expenses	18000	16830
8.	Rents, Rates, Taxes	18000	15150
9.	Advertising & Publicity	875	1628
10.	Minor Works	1517	1773
11.	Swachhta Action Plan	326	300
12.	Information Technology	1303	900
	Total	110505	121548

The Budget utilization for Financial Year 2021-22 is as under

Budget Allocation during FY 2021-22 (Rs. in Thousands only)	110505
Expenditure during FY 2021-22 (Rs. in Thousands only)	110246