

**Embassy of India
Santiago
(Chile)**

ANNEXURE-III

CHANCERY BUDGET ESTIMATES FOR THE YEAR 2021 – 2022

Sl. No.	Expenditure Head	Amount (Rs. in Thousands)
1.	SALARIES	56500
2.	WAGES	100
3.	OVERTIME ALLOWANCE	700
4.	MEDICAL TREATMENT	5500
5.	TRAVEL EXPENSES (LOCAL)	425
6.	TRAVEL EXPENSES (OTHERS)	7920
7.	PUBLICITY	2000
8.	OFFICE EXPENSES	21000
9.	SWACHTA ACTION PLAN	300
10.	INFORMATION TECHNOLOGY	885
11.	RENTS, RATES & TAXES	18694
12.	MINOR WORKS	2300
	TOTAL	116324